

Manhasset Schools Special Education



Board of Education Meeting
March 24, 2022

Presented by:

Dr. Kristi Keingstein

Stewart Grabelsky

Allison Rushforth





Manhasset's Magic

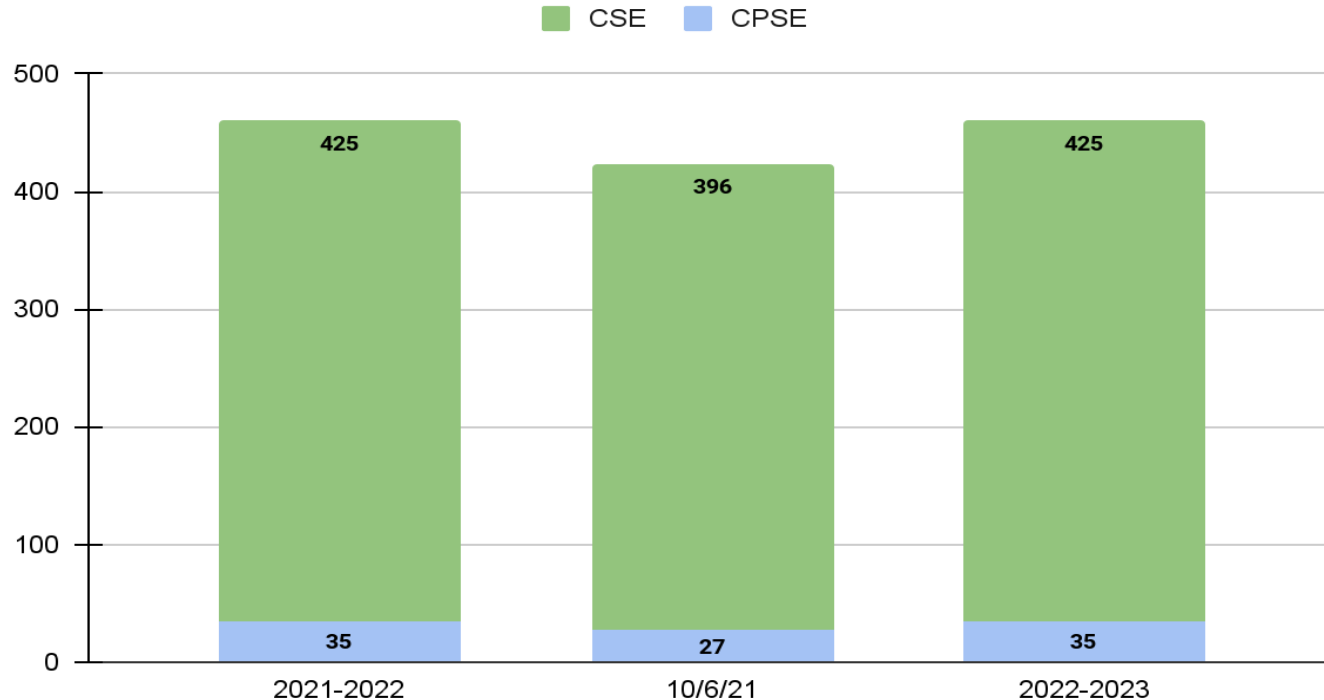
"Collaboration"



- ❖ Education plans are individualized based on student needs
- ❖ Parent/Guardian, faculty and staff input
- ❖ Programs and services provided in Least Restrictive Environment (LRE)
- ❖ Home/school communication and connection
- ❖ Annual Review of students progress
- ❖ Inclusive of all departments
- ❖ Teachers are dually certified



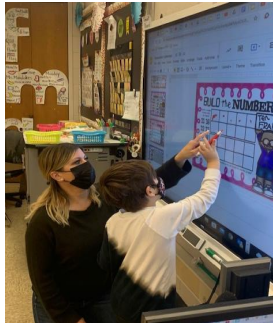
Budget Developed to Serve 460 Students With Disabilities (SWD)



Preschool

Ages 3-5

- ❖ District facilitates evaluation and Committee on Preschool Special Education (CPSE) meetings
- ❖ 60 day timeline (including summer)
- ❖ Students found eligible based on delay in developmental milestones
- ❖ Only one classification - Preschooler with a Disability
- ❖ Continuum of services provided by Nassau County approved providers
- ❖ 5 year student average is 27



School Age

Ages 5 - 21 years

- ❖ Referrals by CPSE, Instructional Support Team (IST), other professionals when appropriate, or Parent/Guardian
- ❖ 60 day timeline (including summer)
- ❖ Eligible based on variety of sources (aptitude & achievement tests, parent input, student's physical, social or cultural background, and adaptive behavior)
- ❖ Thirteen classifications/disabilities
- ❖ Continuum of Services provided by District

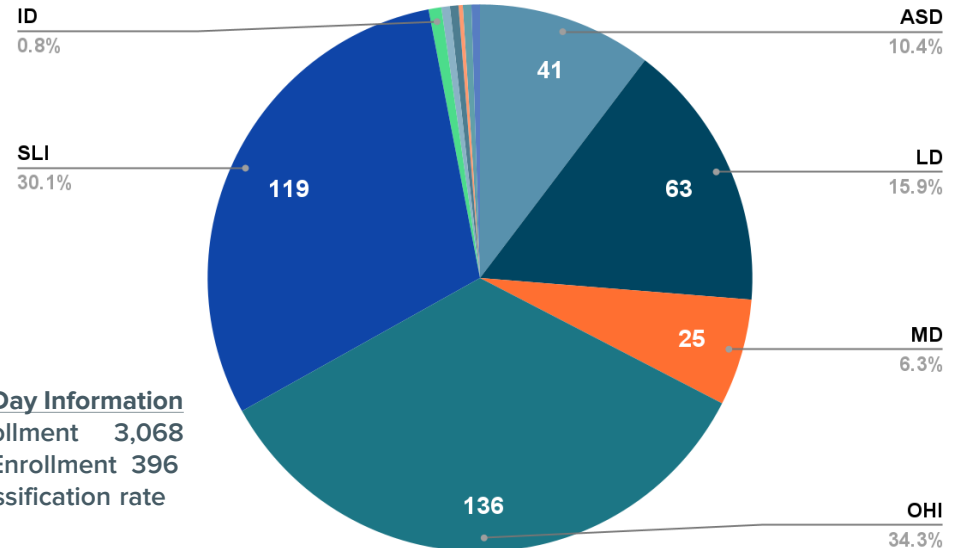


Special Education

NYSED Part 200 Regulations: Thirteen Disabilities

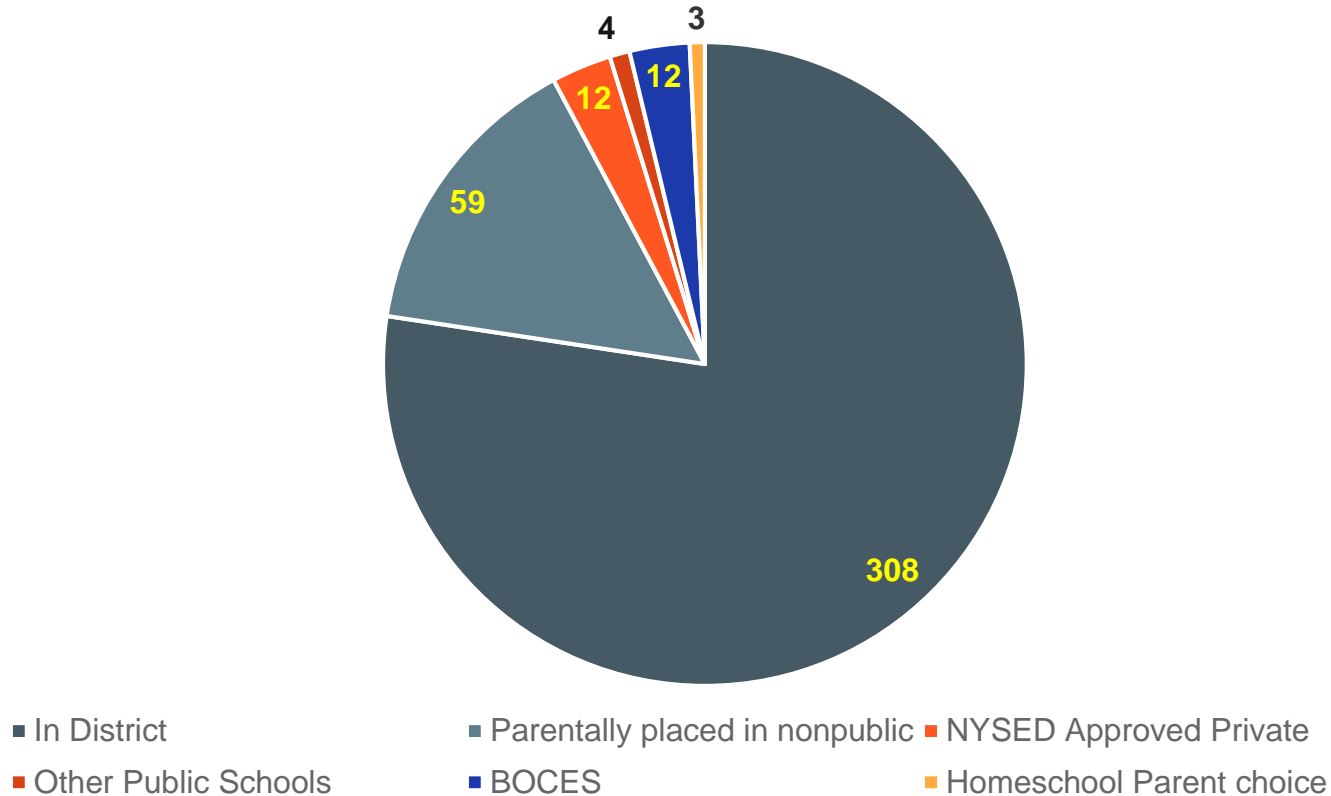
- ❖ Autism (ASD)
- ❖ Deafness
- ❖ Deaf-Blindness
- ❖ Emotional Disturbance
- ❖ Hearing Impairment
- ❖ Learning Disability (LD)
- ❖ Intellectual Disability (ID)
- ❖ Multiple Disabilities (MD)
- ❖ Orthopedic Impairment
- ❖ Other Health Impaired (OHI)
- ❖ Speech Language Impairment (SLI)
- ❖ Traumatic Brain Injury
- ❖ Visual Impairment

Manhasset Population
10/6/21 SWD



10/6/22 Day Information
Total Enrollment 3,068
Total SE Enrollment 396
12.9% classification rate

Education Placements as of 10/6/21

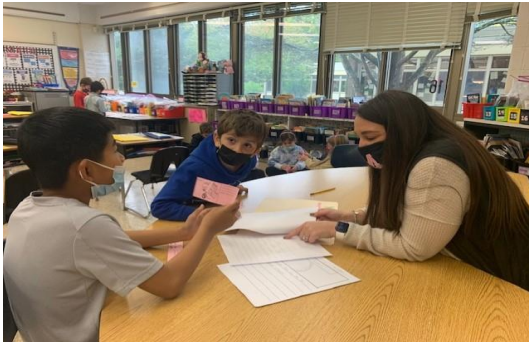


2021-22 Budget to 2022-23 Budget Educational Placements

| STUDENT COUNT | | IN- DISTRICT | BOCES (full-day & career half-day) | OTHER PUBLIC SCHOOLS | NYSED APPROVED SCHOOLS | HOMESCHOOL PARENTAL CHOICE | PARENTALLY PLACED IN NON- PUBLIC: OLOG , ST. MARY'S, MAGEN ISRAEL | TOTAL |
|------------------|------------------|-----------------|---|----------------------------|------------------------------|----------------------------------|--|-------|
| | 21/22 Budget | 328 | 19 | 4 | 15 | 2 | 57 | 425 |
| | 22/23 Budget | 325 | 16 | 3 | 13 | 2 | 66 | 425 |
| | B –B Variance | -3 | -3 | -1 | -2 | 0 | 9 | 0 |

Continuum of Services: Elementary

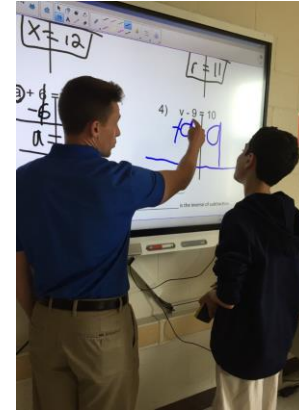
- ❖ Related Service Only (OT, PT, Speech, Counseling, etc.)
- ❖ Consultant Teacher Direct/Consultant Teacher Indirect
- ❖ Resource Room
- ❖ Integrated Co-Teaching (Math, ELA)
- ❖ Special Class (Math, ELA)
- ❖ Full Day Special Class



** All students have opportunities for inclusion with typical peers*

Continuum of Services: Secondary

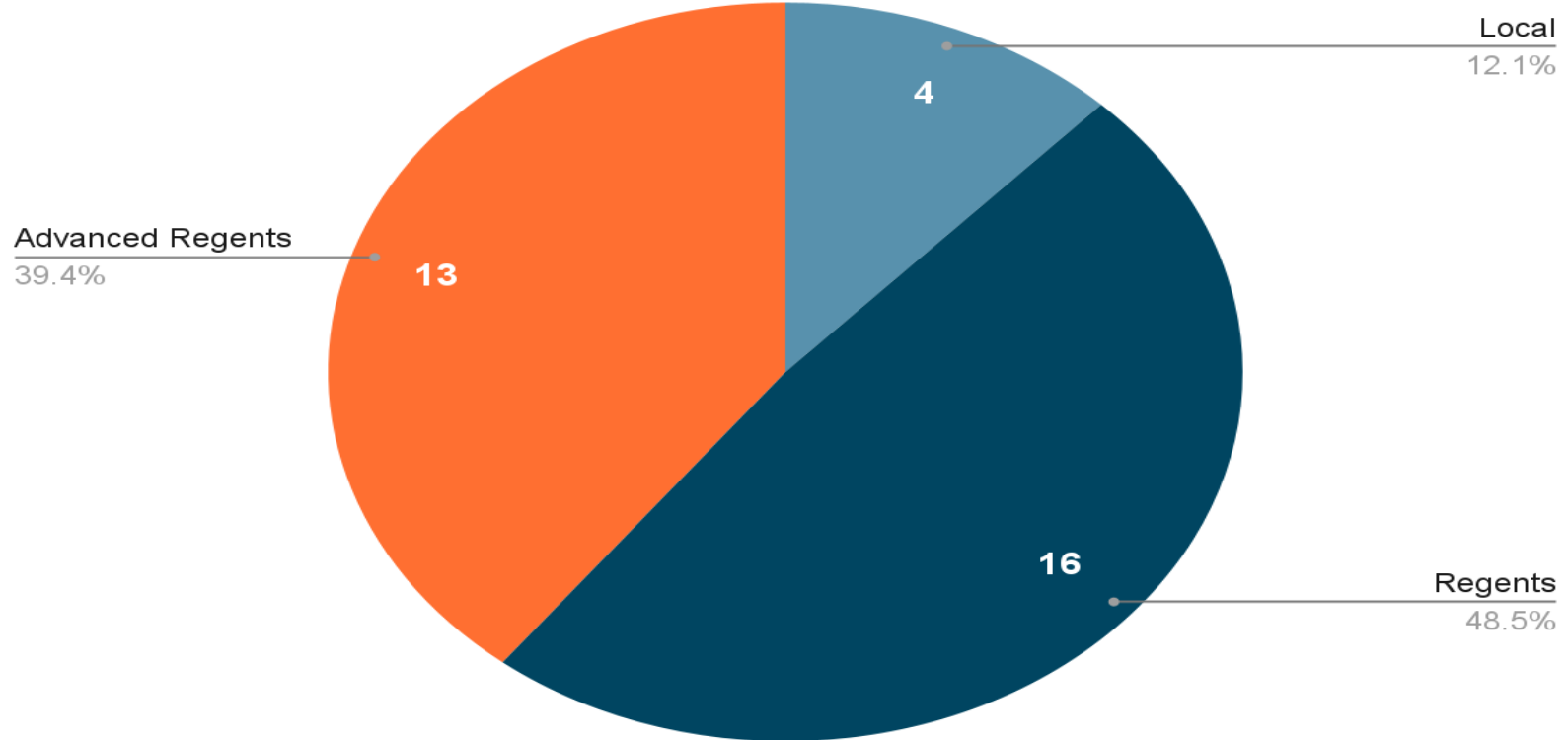
- ❖ Related Services Only
- ❖ Consultant Teacher: Direct and Indirect
- ❖ Resource Room
- ❖ Integrated Co-teaching
 - English, Math, Science, Social Studies
- ❖ Special Class Support Class
- ❖ Special Class
 - English, Math, Science, Social Studies
- ❖ Special Class (Life Skills Class)
 - Functional and adaptive curriculum based on student needs
 - Focus on Pre-vocational skills



Multiple Pathways



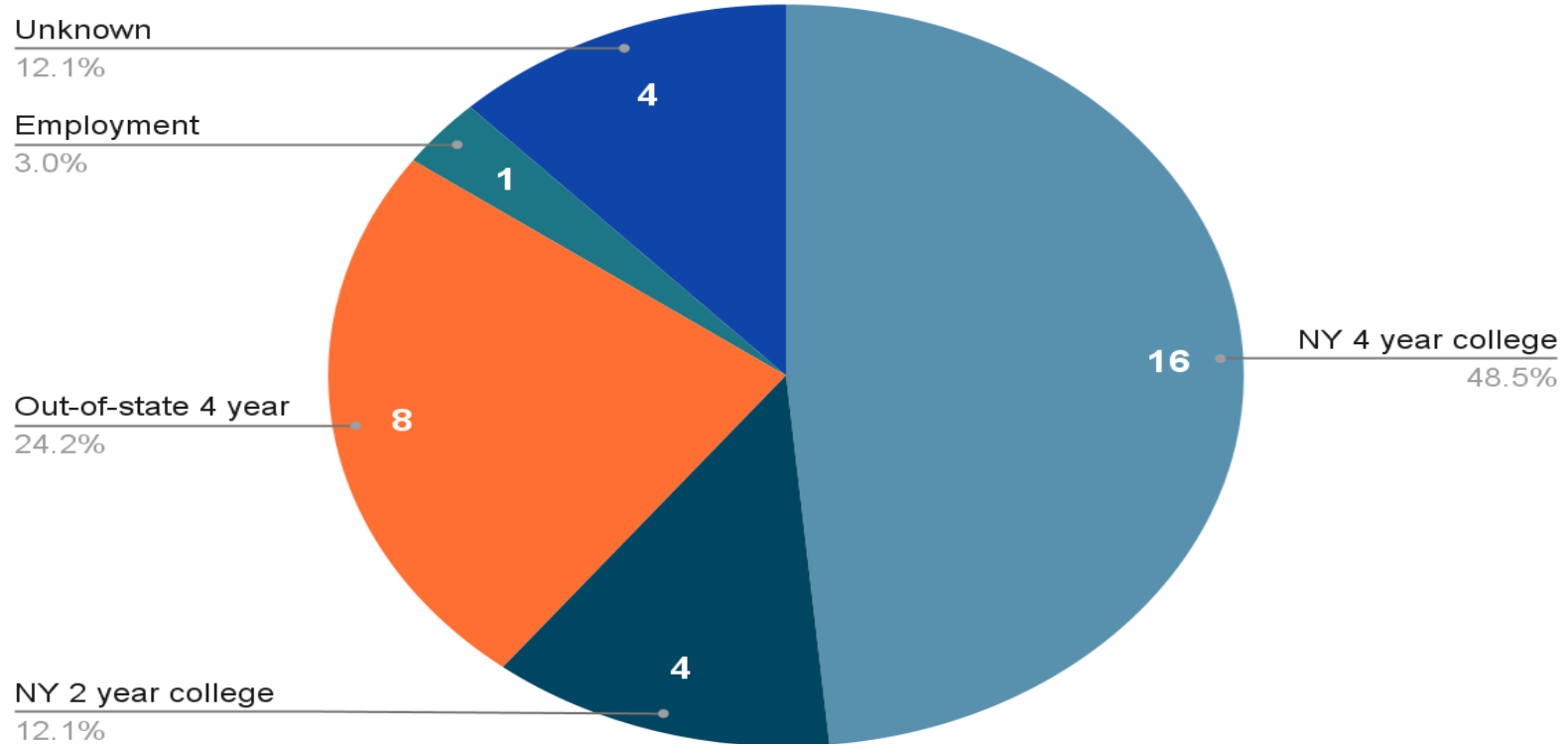
High School Diplomas June 2021: 33 SWDs



Graduation



Post Secondary Plans June 2021: 33 SWDs



2021-22 Budget to 2022-23 Preliminary Budget: Total Staff

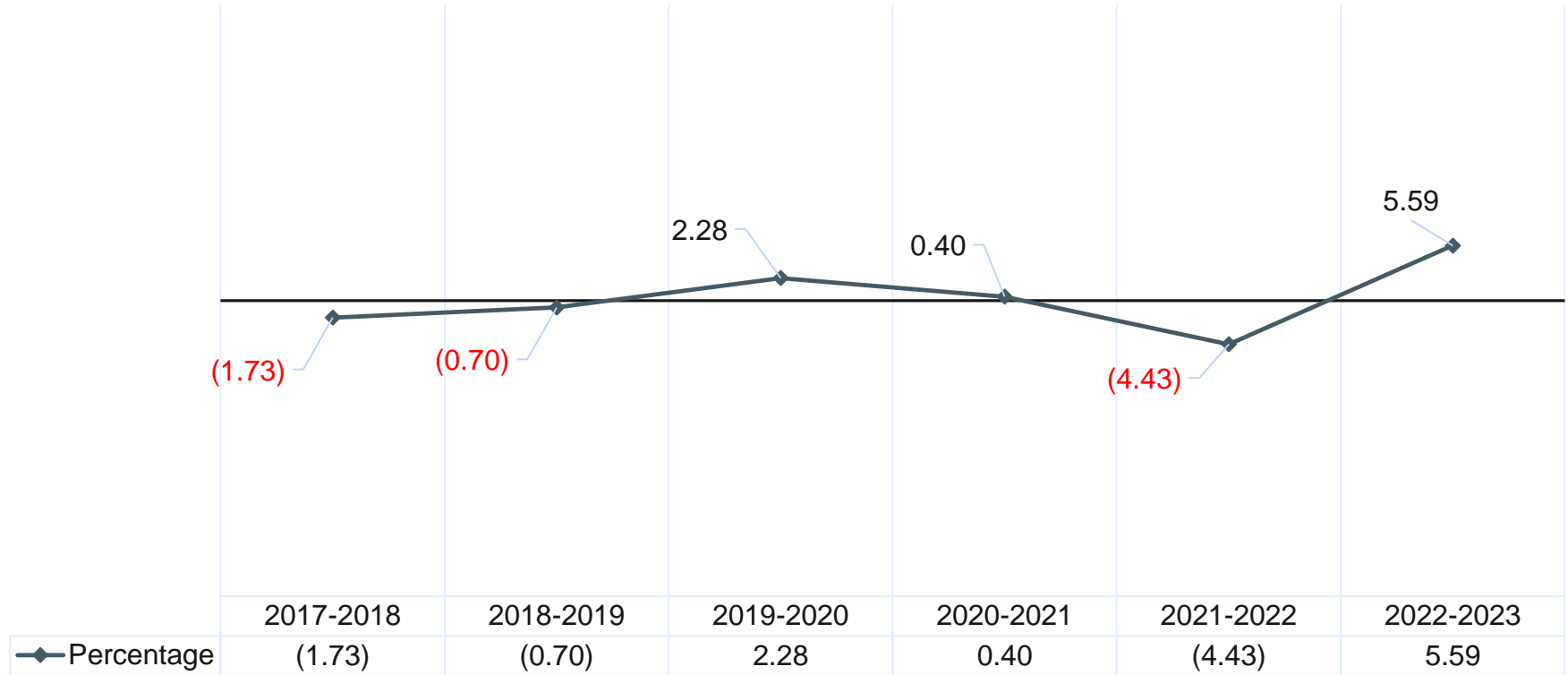
| | TEACHERS | SPEECH | SCHOOL PSYCHOLOGISTS | TEACHER ASSISTANTS/AIDES | | SOCIAL WORKERS (LCSW) | EVALUATOR | CLERICAL | DIRECTOR | Assistant Sup't | TOTAL |
|----------------------------|----------|--------|-------------------------|-----------------------------|-------|-----------------------------|-----------|----------|----------|--------------------|--------|
| | | | | CLASS | 1:1 | | | | | | |
| Full Time Equivalent (FTE) | | | | | | | | | | | |
| 21/22 Budget | 44.0 | 9.0 | 7.6 | 38.0 | 18.44 | 5.0 | 0.4 | 8.0 | 2.0 | 1.0 | 133.44 |
| 22/23 Budget | 44.0 | 9.0 | 8.6 | 31.0 | 23.08 | 4.0 | 0.4 | 8.0 | 2.0 | 1.0 | 131.08 |
| B-B Variance | 0.0 | 0.0 | 1.0 | -7.0 | 4.64 | -1.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2.36 |

Yearly Comparison of Special Education Budget

| BUDGET CODES | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 | 2021-2022 | 2022-2023 Projected |
|------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| 2250 Special Ed. | \$13,164,835 | \$13,040,934 | \$13,331,785 | \$13,413,036 | \$12,651,662 | \$13,432,852 |
| 2820 Psychologists | \$931,982 | \$941,739 | \$981,359 | \$960,865 | \$974,879 | \$1,089,552 |
| 2825 Social Work | \$434,426 | \$446,137 | \$447,977 | \$447,040 | \$532,106 | \$481,420 |
| Total | \$14,531,243 | \$14,428,810 | \$14,761,121 | \$14,820,941 | \$14,158,647 | \$15,003,824 |
| Year to Year \$ Change | -257,359 | -102,433 | 332,311 | 59,820 | -662,294 | 845,177 |
| Year to Year % Change | -1.73% | -0.70% | 2.28% | 0.40% | -4.43% | 5.59% |
| 0.25% increase over 6 years | | | | | | |

In 22-23 the increase of out of district tuition cost is approximately \$666,000.

Yearly Comparison of Special Education Budget Percentage Change

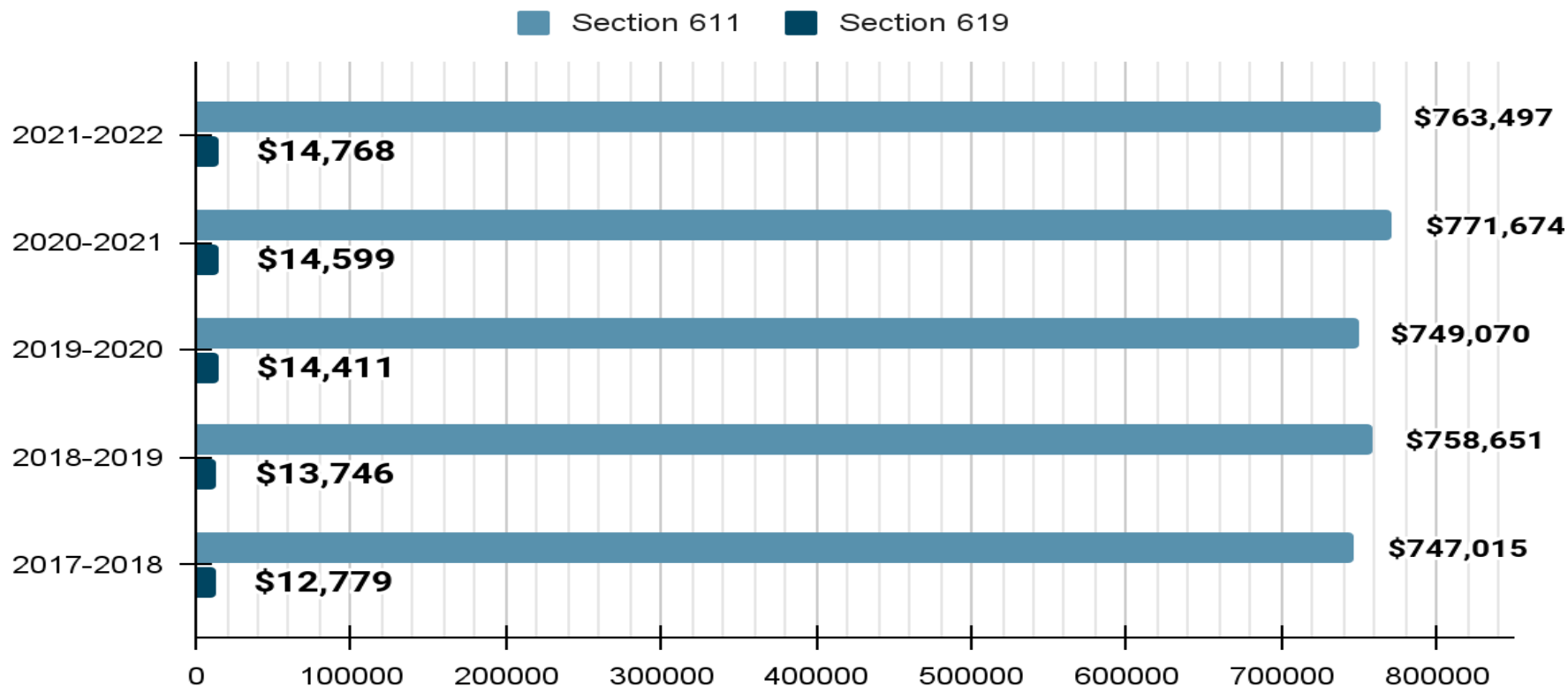


0.25% increase over 6 years

2021-22 Budget to 2022-23 Educational Placements Out-of-District Tuition Dollars

| | | IN-DISTRICT | BOCES (full-day & career half-day) | OTHER PUBLIC SCHOOLS | NYSED APPROVED SCHOOLS | HOMESCHOOL PARENTAL CHOICE | PARENTALLY PLACED IN NON-PUBLIC: OLOG , ST. MARY'S, MAGEN ISRAEL | TOTAL |
|---------------|---------------|-------------|---------------------------------------|----------------------|------------------------|----------------------------|---|-------|
| STUDENT COUNT | 21/22 Budget | 328 | 19 | 4 | 15 | 2 | 57 | 425 |
| | 22/23 Budget | 325 | 16 | 3 | 13 | 2 | 66 | 425 |
| | B –B Variance | -3 | -3 | -1 | -2 | 0 | 9 | 0 |

IDEA Funding Yearly Comparison



Manhasset Schools Special Education

Questions

Board of Education Meeting
March 24, 2022

